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Date: *27 January 2011*

NOTIFICATION OF PORTFOLIO HOLDER DECISION(S)

On 27 January 2011, Cllr E J Heron, the Environment Portfolio Holder, made the following decision. Any member of the Council, who is not a Portfolio Holder, who considers that this decision should be reviewed should give notice to the Monitoring Officer (Grainne O'Rourke) (in writing or by e-mail) to be received **ON OR BY 5.15 P.M. THURSDAY, 3 FEBRUARY 2011.**

Details of the documents the Portfolio Holder considered are attached.

DECISION:

To agree the fees and charges under the Environment Portfolio for the period 1 April 2011 to 31 March 2012, as set out in the attachment to the decision.

REASON(S):

The proposed fees had been established following consultation exercises by the Head of Service. The Portfolio Holder had been involved in the process and notified of the outcome of consultations. The majority of the fees and charges were not subject to any increase. Increases to charges relating to cemeteries followed a comparison exercise with neighbouring local authorities and also reflected additional resource requirements to achieve adequate safety standards. Other increases, such as to the cost of the garden waste collection scheme, were a result of increasing fuel costs.

ANY ALTERNATIVE OPTIONS CONSIDERED AND REJECTED:

Other fee options were considered as part of the consultation exercise.

CONFLICTS OF INTEREST DECLARED:

None.

For Further Information Please Contact:

Colin Read
Head of Environment Services
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E-mail: colin.read@nfdc.gov.uk

FEES & CHARGES

1. ITEM FOR DECISION

As part of the annual review of budgets, decisions are required to agree any non-statutory fees and charges for the forthcoming year.

2. POLICY FRAMEWOK

The decisions over fees and charges have to be within the constraints of the overall financial framework and the medium term financial plan. At the same time decision making regarding these needs to reflect a 'commercial' environment where there is a need to react swiftly and proactively to changing conditions. As a result power to agree fees and charges or to make formal arrangements for the setting of fees and charges within a Portfolio is delegated to the Portfolio Holder.

3. CONSULTATION UNDERTAKEN

The Head of Service has implemented consultation procedures as appropriate for the various fees and charges applicable and the Portfolio Holder has been involved in the process or been notified of the outcome.

In particular consultation with the Environment Review Panel was undertaken at their meeting on 27th January 2011 on all the fees and charges identified in appendix 1:

The Portfolio Holder decision has due regard to any issues which have emerged from consultation.

4. FINANCIAL IMPLICATIONS

Any financial implications will have been or will be reported as part of the ongoing Portfolio Plan and budget setting process.

5. ENVIRONMENTAL, CRIME & DISORDER AND EQUALITY & DIVERSITY IMPLICATIONS

There are no implications arising directly as a result of this decision. Any impacts as a result of altered service delivery outcomes would have been reflected as part of the Portfolio Plan and budget setting processes.

6. CONFLICTS OF INTEREST DECLARED: None

7. RECOMMENDATION

That the fees and charges attached be agreed and adopted from 1st April 2011.

Portfolio Holder's endorsement: I agree the recommendation

SIGNED: CLLR E J HERON

Date: 27th January 2011

Date Notice of Decision given: 27 January 2011

Last Day for call-in: 3 February 2011

For Further Information Please Contact:
Colin Read
Head of Environment Services
Tel (023) 8028 5066
e-mail: colin.read@nfdc.gov.uk

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2011/12

| | | | Charges 2010/11 £ | Proposed Charges 2011/12 £ | % Increase | Review Indicator |
|---|------------------------------------|-------------------|-------------------------|-------------------------------------|---------------|---------------------|
| <u>ABANDONED VEHICLES*</u> | | | | | | |
| Removal | | | | | | |
| Less than 3.5 tonnes | | On-road | 150.00 | 150.00 | - | / IS |
| | | On-road, damaged | 250.00 | 250.00 | - | / IS |
| | | Off-road | 200.00 | 200.00 | - | / IS |
| | | Off-road, damaged | 300.00 | 300.00 | - | / IS |
| 3.5 to 7.5 tonnes | | On-road | 200.00 | 200.00 | - | / IS |
| | | On-road, damaged | 650.00 | 650.00 | - | / IS |
| | | Off-road | 400.00 | 400.00 | - | / IS |
| 7.5 to 18 tonnes | | Off-road, damaged | 850.00 | 850.00 | - | / IS |
| | | On-road | 350.00 | 350.00 | - | / IS |
| | Unladen | On-road, damaged | 2,000.00 | 2,000.00 | - | / IS |
| | Laden | " | 3,000.00 | 3,000.00 | - | / IS |
| | Unladen | Off-road | 1,000.00 | 1,000.00 | - | / IS |
| | Laden | " | 1,500.00 | 1,500.00 | - | / IS |
| | Unladen | Off-road, damaged | 3,000.00 | 3,000.00 | - | / IS |
| More than 18 tonnes | Laden | " | 4,500.00 | 4,500.00 | - | / IS |
| | | On-road | 350.00 | 350.00 | - | / IS |
| | Unladen | On-road, damaged | 3,000.00 | 3,000.00 | - | / IS |
| | Laden | " | 4,500.00 | 4,500.00 | - | / IS |
| | Unladen | Off-road | 1,500.00 | 1,500.00 | - | / IS |
| | Laden | " | 2,000.00 | 2,000.00 | - | / IS |
| | Unladen | Off-road, damaged | 4,500.00 | 4,500.00 | - | / IS |
| | Laden | " | 6,000.00 | 6,000.00 | - | / IS |
| Storage | | | | | | |
| Two wheeled | | | 10.00 | 10.00 | - | / IS |
| Less than 3.5 tonnes | | | 20.00 | 20.00 | - | / IS |
| 3.5 to 7.5 tonnes | | | 25.00 | 25.00 | - | / IS |
| 7.5 to 18 tonnes | | | 30.00 | 30.00 | - | / IS |
| More than 18 tonnes | | | 35.00 | 35.00 | - | / IS |
| Disposal | | | | | | |
| Two wheeled | | | 50.00 | 50.00 | - | / IS |
| Less than 3.5 tonnes | | | 75.00 | 75.00 | - | / IS |
| 3.5 to 7.5 tonnes | | | 100.00 | 100.00 | - | / IS |
| 7.5 to 18 tonnes | | | 125.00 | 125.00 | - | / IS |
| More than 18 tonnes | | | 150.00 | 150.00 | - | / IS |
| <u>ABANDONED SHOPPING TROLLEYS</u> | | | | | | |
| | Per trolley - collected by owner | | 25.00 | 25.00 | | S |
| | Per trolley - returned by Council | | 35.00 | 35.00 | | S |
| | Per trolley - destroyed by Council | | 55.00 | 55.00 | | S |
| | Recovered from difficult location | | ← Actual cost → | | | |

CEMETERIES*

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2011/12

| Charges 2010/11 £ | Proposed Charges 2011/12 £ | % Increase | Review indicator |
|-------------------------|-------------------------------------|---------------|---------------------|
|-------------------------|-------------------------------------|---------------|---------------------|

The fees shown below are fees applicable to those who have resided within New Forest District within the past 2 years and therefore receive a 50% discount those residing outside the district for 2 or more years will pay the full fee which is double that shown in this document

Interment Fees

| | | | | |
|---|-----------------|--------|------|------|
| Interment of ashes (Single Depth) | 200.00 | 210.00 | 5.0 | /L / |
| Interment of Ashes - Woodlands | 240.0 | 250.0 | 4.2 | /L / |
| Still-born child | ← No Charge → | | | |
| Child not exceeding one month | ← No Charge → | | | |
| Child not exceeding twelve years | ← No Charge → | | | |
| Person over twelve years: | | | | |
| Single depth grave | 360.00 | 375.00 | 4.2 | /L / |
| Double depth grave | 360.00 | 375.00 | 4.2 | /L / |
| Treble depth grave | 360.00 | 425.00 | 18.1 | /L / |
| Grave in a traditional kerbed area (limited availability) | 720.00 | 750.00 | 4.2 | L |
| Woodland - incl tree/shrub | 360.00 | 375.00 | 4.2 | /L / |
| Woodland - ashes incl tree/shrub | 240.00 | 250.00 | 4.2 | /L / |
| Burial on Saturday | ← Double Fees → | | | |

Purchase of Exclusive Right of Burial

| | | | | |
|---|----------|----------|-----|------|
| Any depth | 360.00 | 375.00 | 4.2 | /L / |
| Eling (including memorial ground support) | | 425.00 | | |
| Grave in traditional Kerbed area (limited availability) | 1,080.00 | 1,150.00 | 6.5 | L |
| Any depth - Selected by purchaser additional cost | 75.00 | 80.00 | 6.7 | /L / |
| Single depth (Child up to 12 years) | 100.00 | 100.00 | - | /L / |
| Cremated remains section | 170.00 | 180.00 | 5.9 | /L / |
| Assignment/Transfer | 40.00 | 40.00 | - | /L / |

Memorial Fees

| | | | | |
|--|--------|--------|------|------|
| Fee for permission to erect a memorial | 115.00 | 120.00 | 4.3 | /L / |
| Fee for permission to erect a kerbstone (limited availability) | 155.00 | 175.00 | 12.9 | L |
| Additional inscription | 115.00 | 120.00 | 4.3 | /L / |
| Use of Memorial Garden | 25.00 | 30.00 | 20.0 | /L / |
| Memorial Garden Plaque | 75.00 | 80.00 | 6.7 | /L / |
| Woodland Burial Plaque | 75.00 | 80.00 | 6.7 | /L / |
| Bench | 600.00 | 650.00 | 8.3 | /L / |

Sundry Fees

| | | | | |
|--|-------|-------|---|------|
| Strewing of ashes | 85.00 | 85.00 | - | /L / |
| Interment - additional fee where requisite notice is not given | 75.00 | 75.00 | - | /L / |
| Use of chapel | 35.00 | 35.00 | - | /L / |

Searches in Register

| | | | | |
|----------------------------|-------|-------|---|------|
| Not more than one year | 25.00 | 25.00 | - | /L / |
| Additional years per year | 10.00 | 10.00 | - | /L / |
| Copy of an entry of burial | 20.00 | 20.00 | - | /L / |

COASTAL

| | | | | |
|-------------------------------------|-------|-------|---|-----|
| Copy of the Coastal Management Plan | 25.80 | 25.80 | - | / / |
| Postage and Packaging | 4.60 | 4.60 | - | / / |

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2011/12

| | Charges 2010/11 £ | Proposed Charges 2011/12 £ | % Increase | Review Indicator | | |
|--|-------------------------|-------------------------------------|---------------|---------------------|-----|-----|
| <u>CLEAN NEIGHBOURHOODS & THE ENVIRONMENT*</u> | | | | | | |
| Full charge: | | | | | | |
| Nuisance parking | 100.00 | 100.00 | - | / . S | | |
| Abandoning a vehicle | 200.00 | 200.00 | - | / . S | | |
| Leaving litter | 80.00 | 80.00 | - | / . S | | |
| Throwing litter from a vehicle | 80.00 | 80.00 | - | / . S | | |
| Litter clearance notice - failure to comply | 110.00 | 110.00 | - | / . S | | |
| Street litter control notice - failure to comply | 110.00 | 110.00 | - | / . S | | |
| Graffiti and fly posting | 80.00 | 80.00 | - | / . S | | |
| Waste receptacle offences | 110.00 | 110.00 | - | / . S | | |
| Noise from premises | 110.00 | 110.00 | - | / . S | | |
| Noise from licensed premises | 500.00 | 500.00 | - | / . S | | |
| Dog fouling (currently made under the Dogs (Fouling of Land) Act 1996) | 50.00 | 50.00 | - | / . S | | |
| Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation) | 80.00 | 80.00 | - | / . S | | |
| Discounted charge if paid within 10 days of issue: | | | | | | |
| Nuisance parking | 75.00 | 75.00 | - | / . S | | |
| Abandoning a vehicle | 150.00 | 150.00 | - | / . S | | |
| Leaving litter | 50.00 | 50.00 | - | / . S | | |
| Throwing litter from a vehicle | 50.00 | 50.00 | - | / . S | | |
| Litter clearance notice - failure to comply | 80.00 | 80.00 | - | / . S | | |
| Street litter control notice - failure to comply | 80.00 | 80.00 | - | / . S | | |
| Graffiti and fly posting | 60.00 | 60.00 | - | / . S | | |
| Waste receptacle offences | 80.00 | 80.00 | - | / . S | | |
| Noise from premises | 80.00 | 80.00 | - | / . S | | |
| Dog fouling(only applicable if the Council decide to issue Dog Control Orders under this legislation) | 50.00 | 50.00 | - | / . S | | |
| <u>REFUSE SACKS</u> | | | | | | |
| Domestic Sacks* | | | | | | |
| Black | Per Sack | 0.12 | 0.15 | 25.0 | / / | |
| Clear | Per Sack | 0.05 | 0.05 | - | / / | |
| Commercial Sacks | Clear | Per Sack (+ VAT) | 0.05 | 0.05 | - | / / |
| Dog Waste Bags | Per 100 Sacks + VAT | 2.13 | 2.17 | 1.9 | / / | |
| <u>Garden Waste Collection for Composting*</u> | | | | | | |
| Annual collection charge for 1 reusable sack | 26.00 | 29.00 | 11.5 | / /L | | |
| Annual collection charge for each additional sack | 15.00 | 16.00 | 6.7 | / /L | | |
| 9 month charge from 1st July for 1 reusable sack | 21.00 | 24.00 | 14.3 | / /L | | |
| 9 month charge from 1st July for each additional sack | 12.00 | 13.00 | 8.3 | / /L | | |
| 6 month charge from 1st October for 1 reusable sack | 16.00 | 18.00 | 12.5 | / /L | | |
| 6 month charge from 1st October for each additional sack | 9.00 | 10.00 | 11.1 | / /L | | |

ENVIRONMENT PORTFOLIO
PROPOSED SCALE OF FEES AND CHARGES FOR 2011/12

| | | Charges 2010/11 £ | Proposed Charges 2011/12 £ | % Increase | Review Indicator | |
|--|-----------------|-------------------------|-------------------------------------|---------------|---------------------|-----|
| Commercial Refuse | | | | | | |
| Per Sack | (+ VAT) | 1.12 | 1.17 | 4.5 | /L/ | |
| Weekly Rate (+VAT) | Chg Band | No. of Sacks | | | | |
| | A | 0 - 14 | 11.00 | 11.50 | 4.5 | /L/ |
| | B | 15 - 29 | 19.00 | 20.00 | 5.3 | /L/ |
| | C | 30 - 44 | 27.00 | 28.50 | 5.6 | /L/ |
| | D | 45 - 59 | 35.00 | 37.00 | 5.7 | /L/ |
| | E | 60 - 74 | 43.00 | 45.00 | 4.7 | /L/ |
| | F | 75 - 89 | 51.00 | 54.00 | 5.9 | /L/ |
| | G | 90 - 104 | 59.00 | 62.00 | 5.1 | /L/ |
| | H | 105 - 119 | 67.00 | 70.00 | 4.5 | /L/ |
| | I | 120 - 134 | 75.00 | 80.00 | 6.7 | /L/ |
| | J | 135 - 149 | 83.00 | 87.00 | 4.8 | /L/ |
| | K | 150 - 164 | 91.00 | 96.00 | 5.5 | /L/ |
| Commercial Glass Collection | (+ VAT) | 125.00 | 150.00 | 20.0 | / / | |
| Special Collections* | | | | | | |
| Special Collection (1 item) | | 16.00 | 17.50 | 9.4 | /L/ | |
| For up to 6 items | | 26.00 | 27.50 | 5.8 | /L/ | |
| 1 free collection up to 3 items per household claiming benefits | | | | | | |
| # 48 hours notice must be given to qualify for refund. | | | | | | |
| Recycling Stickers (Available to traders only - to be used on the clear domestic sacks) (+ VAT) | | 0.45 | 0.45 | - | /L/ | |
| Commercial Paper Recycling Containers | | | | | | |
| Annual rental charge | (+ VAT) | 420.00 | 420.00 | - | /L/ | |

Review Indicator Key

M = Market Comparisons undertaken
L = Local Authority Comparisons undertaken
S = Statutory Charge Level

NOTE: VAT. Charges are inclusive of VAT at the appropriate rate unless otherwise shown.
Charges which are zero rated or not subject to VAT are marked * either individually or by service.